

	OFF STREET
	SMDC
Income	2013/14
Pay and Display	504,178.49
Penalty Charge Notices	42,085.20
Other Income	6,523.22
Total Income	552,786.91
Expenditure	
Employee Costs (including training and IT support)	31,743.09
Enforcement Costs	37,845.23
Lines and Signs, and Car Park Maintenance	296,255.34
Notice processing (inclu. DVLA, TEC & TPT)	13,304.93
Total Expenditure	379,148.59
Surplus or Deficit	173,638.32