

**Cheadle Town Council
Budget 2025/2026**

Administration Title	2025/2026 Budget
7 Waste Contracts	2,700.00
8 Water Rates	3,500.00
9 Boiler Service	85.00
11 Lodge & Cemetery Rates	3,750.00
12 Advertising	200.00
13 Hire of Chamber	1,680.00
14 Gas/Electric	8,200.00
15 Insurance	5,000.00
17 IT Support	1,000.00
19 Street Lighting	2,600.00
20 Local Elections	4,000.00
21 Office Cleaning	1,700.00
23 Audit Fee	1,800.00
37 Bank Charges	260.00
48 Stationery/Printing/Postage	1,500.00
53 Operational Contingency	5,000.00
54 Telephone	2,500.00
58 Sage	150.00
Allotments	
32 Allotments	1,750.00
74 Pest Control Contract	250.00
Employment Liabilities & Salaries	
10 Training	200.00
18 Travel & Expenses	100.00
28 Employer Liabilities & Salaries	95,000.00
Grants	
50 Grants	20,000.00
51 Miscellaneous Grants	2,000.00
Grounds & Assets	
1 SLA Grounds Maintenance Contract	192,888.00
2 Maintenance/Repairs	6,000.00
3 Maintenance Contract	14,000.00

4	CCTV	1,500.00
5	Cemetery Grave Inspections	2,000.00
6	Tree Inspections	5,000.00
24	Christmas Lights	12,000.00
25	Christmas Light Electricity	450.00
29	Community Reassurance	8,820.00
30	Footpaths	1,000.00
67	Gazebo Repairs/Replacements	400.00
68	Bunting	3,775.00

Lenghthsman

31	Lenghthsman	3,000.00
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Mayoral Budget

26	Mayor Allowance	2,500.00
27	Deputy Mayor Allowance	250.00
	Mayors Fund Raising	

Subscriptions

33	SPCA Membership	1,200.00
34	SLCC Membership	350.00
36	Scribe Accounts	1,000.00

Events

79	Music Car Event	2000
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Earmarked Reserves 5500

Proposals 7000

Total Expenditure	<u>£435,558.00</u>
Income	<u>£58,800.00</u>
General Fund Top up	
Precept Request	<u>£376,758.00</u>