STAFFORDSHIRE MOORLANDS HOUSING DELIVERY SCHEDULE

HOUSING SUPPLY – 31st Mar 2017

Sub-area	Commit	tments	TOTAL	_ SUPPLY	TOTAL DELIVERABLE SUPPLY		
	Balance under Construction (Gross)	Planning Permission (Gross)	Gross	Net	Gross	Net	
LEEK	163	380	543	538	543	538	
BIDDULPH	50	59	109	106	109	106	
CHEADLE	20	224	244	244	244	244	
RURAL	137	424	561	554	561	554	
DISTRICT	370	1087	1457	1442	1457	1442	

Definitions

Total Supply – Total supply over the next 5 years. Comprises of balance of all dwellings under construction and all unimplemented sites with valid planning permission.

Total Deliverable Supply – Number of dwellings on sites which are assessed to be deliverable over the next 5 years. Comprises of balance of all dwellings under construction and all unimplemented sites with valid planning permission, but excludes uncommitted sites identified in the Strategic Housing Land Availability Assessment which may be deliverable over the next 5 years.

Gross – The gross figure includes proposed new build dwellings and gross gains from change of use and conversions.

Net – The net figure is the gross figure less any proposed losses through change of use, conversions and demolitions.

Sub-area – Based on parishes of Leek, Cheadle and Biddulph and other rural parishes.

HOUSING COMPLETIONS – 31st March 2017

Sub-area	Completions Completions			Completions 2012/13										
	2006/7		200	2007/8		2008/9		2009/10		2010/11		2011/12		
	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
LEEK	77	77	106	105	64	62	76	75	50	48	34	17	41	41
BIDDULPH	40	40	44	41	18	17	7	- 4 *	8	8	7	7	6	6
CHEADLE	9	9	20	20	27	26	47	46	5	2	1	1	37	37
RURAL	134	134	95	95	134	131	69	68	53	52	34	33	12	12
DISTRICT	260	260	265	261	243	236	199	185	116	110	76	58	96	96

Notes - * 11 losses in the year **37 losses in the year

Sub-area	Completions 2013/14		-		Completions 2015/16		Completions 2016/2017		Total Completions	
	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
LEEK	15	-22**	174	149	29	29	44	44	710	625
BIDDULPH	78	71	61	60	28	28	40	40	337	314
CHEADLE	3	3	32	31	11	10	4	4	196	189
RURAL	28	26	40	38	32	32	40	40	671	661
DISTRICT	124	78	307	278	100	99	128	128	1914	1789

5 Year Land Supply Assessment (20% buffer and shortfall in 5 years with 20% added to shortfall - 300 target) (Sedgefield)

A.	Completions from April 2006 to 31 st March 2017	=	1789
B.	Sites under Construction as at 31st March 2017	=	370 gross
C.	Sites with Planning Permission as at 31st March 2017	=	1087 gross
D.	Losses as at 31 st March 2017	=	15
E.	Total Supply [B + C – D]	=	1442 net
F.	Housing Requirement (2006-2026)*	=	6000
G.	Annual Requirement [F/20]	=	300
H.	Target Completions (April 2006 to 31st March 2017) [Gx11]	=	3300
I.	Current shortfall [H-A]	=	1511
J.	5 year requirement with shortfall [(Gx5)+l] x 1.2	=	3613
K.	Annual 5 year requirement with shortfall [J/5]	=	723
L.	No of years supply [E/K]	=	1.99 years

Notes - * Core Strategy requirement as adopted 26th March 2014