STAFFORDSHIRE MOORLANDS HOUSING DELIVERY SCHEDULE

HOUSING SUPPLY – 31st Mar 2018

Sub-area	Commit	tments	TOTAL	_ SUPPLY	TOTAL DELIVERABLE SUPPLY		
	Balance under Construction (Gross)	Planning Permission (Gross)	Gross	Net	Gross	Net	
LEEK	98	541	639	639	565	565	
BIDDULPH	15	34	49	49	58	58	
CHEADLE	9	188	197	197	196	196	
RURAL	77	448	525	525	493	493	
DISTRICT	199	1211	1410	1410	1312	1312	

Definitions

Total Supply – Total supply over the next 5 years. Comprises of balance of all dwellings under construction and all unimplemented sites with valid planning permission.

Total Deliverable Supply – Number of dwellings on sites which are assessed to be deliverable over the next 5 years. Comprises of balance of all dwellings under construction and all unimplemented sites with valid planning permission, but excludes uncommitted sites identified in the Strategic Housing Land Availability Assessment which may be deliverable over the next 5 years.

Gross – The gross figure includes proposed new build dwellings and gross gains from change of use and conversions.

Net – The net figure is the gross figure less any proposed losses through change of use, conversions and demolitions.

Sub-area - Based on parishes of Leek, Cheadle and Biddulph and other rural parishes.

HOUSING COMPLETIONS – 31st March 2018

Sub-area	Completions Completion					Completions		Completions		Completions		Completions		
	2006/7		2007/8		2008/9		2009/10		2010/11		2011/12		2012/13	
	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
LEEK	77	77	106	105	64	62	76	75	50	48	34	17	41	41
BIDDULPH	40	40	44	41	18	17	7	- 4 *	8	8	7	7	6	6
CHEADLE	9	9	20	20	27	26	47	46	5	2	1	1	37	37
RURAL	134	134	95	95	134	131	69	68	53	52	34	33	12	12
DISTRICT	260	260	265	261	243	236	199	185	116	110	76	58	96	96

Notes - * 11 losses in the year **37 losses in the year

Sub-area	Completions 2013/14		Completions 2014/15		Completions 2015/16		Completions 2016/2017		Completions 2017/18		Total Completions	
	Gross	Net	Gross	Net	Gross	Net	Gross Net		Gross	Net	Gross	Net
LEEK	15	-22**	174	149	29	29	44	44	40	40	750	665
BIDDULPH	78	71	61	60	28	28	40	40	33	33	370	347
CHEADLE	3	3	32	31	11	10	4	4	13	13	209	202
RURAL	28	26	40	38	32	32	40	40	56	56	727	717
DISTRICT	124	78	307	278	100	99	128	128	142	142	2056	1931

5 Year Land Supply Assessment (20% buffer and shortfall in 5 years with 20% added to shortfall - 300 target) (Sedgefield)

A.	Completions from April 2006 to 31 st March 2018	=	1931
B.	Sites under Construction as at 31 st March 2018	=	199 gross
C.	Sites with Planning Permission as at 31st March 2018	=	1211 gross
D.	Losses as at 31 st March 2018	=	15
E.	Total Supply [B + C – D]	=	1395 net
F.	Housing Requirement (2006-2026)*	=	6000
G.	Annual Requirement [F/20]	=	300
Н.	Target Completions (April 2006 to 31st March 2018) [Gx12]	=	3600
I.	Current shortfall [H-A]	=	1669
J.	5 year requirement with shortfall [(Gx5)+l] x 1.2	=	3803
K.	Annual 5 year requirement with shortfall [J/5]	=	761
L.	No of years supply [E/K]	=	1.8 years

Notes - * Core Strategy requirement as adopted 26th March 2014